

**Kotak Mahindra General Insurance Company Limited**  
**IRDA Registration No. 152 Dated November 18, 2015**

**Annexure-II**

[Pursuant to the Regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 read with IRDAI Circular reference : IRDA/F&A/CIR/LFTD/027/01/2017 dated 30.01.2017]  
Segment Reporting for the Quarter ended June 30, 2024

(Rs. in lakhs)

Sl. No.	Particulars	3 months ended	Preceding 3 months ended	Corresponding 3 months ended in the previous year	Previous year ended
		30-06-2024	31-03-2024	30-06-2023	31-03-2024
		Unaudited	Unaudited	Unaudited	Audited
1	<b>Segment Income:</b>				
	<b>(I) Fire</b>				
	Net Premium	917	714	677	2,551
	Income form Investments	183	164	151	661
	Other Income	0.10	0.01	0.37	2
	<b>(II) Marine</b>				
	Net Premium	225	37	19	74
	Income form Investments	5	4	2	11
	Other Income	-	-	0.01	0.04
	<b>(III) Health Including Personal Accident:-</b>				
	<b>(a) Health Retail</b>				
	Net Premium	1,587	2,450	1,516	7,841
	Income form Investments	111	126	115	500
	Other Income	0.10	575	0.42	577
	<b>(b) Health Group</b>				
	Net Premium	11,738	12,512	8,538	41,783
	Income form Investments	648	677	481	2,397
	Other Income	1	3,717	2	3,725
	<b>(b) Health Government Schemes</b>				
	Net Premium	-	-	-	-
	Income form Investments	-	-	-	-
	Other Income	-	-	-	-
	<b>(iv) Motor</b>				
	Net Premium	15,614	19,462	10,593	55,676
	Income form Investments	1,800	1,904	1,444	6,944
	Other Income	2	10,910	(1)	10,913
	<b>(v) Miscellaneous :</b>				
	<b>(a) Retail</b>				
	Net Premium	458.90	754.21	465.74	2,321.53
	Income form Investments	88.18	87.66	69.57	333.43
	Other Income	0.08	567	0.25	568
	<b>(b) Group /Corporate</b>				
	Net Premium	62	100	79	361
	Income form Investments	11	10	8	37
	Other Income	-	38	0.02	38
2	<b>Premium Deficiency</b>				
	<b>(I) Fire</b>	-	-	-	-
	<b>(II) Marine</b>	-	-	12	(9)
	<b>(III) Health Including Personal Accident:-</b>				
	<b>(a) Health Retail</b>	-	-	-	-
	<b>(b) Health Group</b>	-	-	-	-
	<b>(c) Health Government Schemes</b>	-	-	-	-
	<b>(iv) Motor</b>	-	-	-	-
	<b>(v) Miscellaneous :</b>	-	-	-	-
	<b>(a) Retail</b>	-	-	-	-
	<b>(b) Group /Corporate</b>	-	-	-	-

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(Rs. in lakhs)

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		Unaudited	Unaudited	Unaudited	Audited
3	<b>Segment Underwriting profit/Loss:</b>				
	(I) Fire	(427)	209	205	456
	(II) Marine	(218)	(50)	(107)	(242)
	(III) Health Including Personal Accident:-				
	(a) Health Retail	(1)	(215)	(155)	(419)
	(b) Health Group	(1,861)	(1,585)	258	(3,741)
	(c) Health Government Schemes	-	-	-	-
	(iv) Motor	(3,290)	(7,590)	(3,273)	(17,470)
	(v) Miscellaneous :	-	-	-	-
	(a) Retail	(266)	(287)	(282)	(969)
	(b) Group /Corporate	(113)	(32)	(19)	(57)
4	<b>Segment Operating profit/Loss:</b>				
	(I) Fire	(244)	373	356	1,118
	(II) Marine	(213)	(47)	(104)	(231)
	(III) Health Including Personal Accident:-				
	(a) Health Retail	110	486	(39)	657
	(b) Health Group	(1,212)	2,809	741	2,381
	(c) Health Government Schemes				
	(iv) Motor	(1,489)	5,224	(1,831)	387
	(v) Miscellaneous :				
	(a) Retail	(178)	368	(212)	(67)
	(b) Group /Corporate	(102)	15	(11)	17
5	<b>Segment Technical Liabilities:</b>				
	(I) Fire	7,110	6,426	5,967	6,426
	(II) Marine	396	165	147	165
	(III) Health Including Personal Accident:-			-	
	(a) Health Retail	6,411	6,479	6,244	6,479
	(b) Health Group	39,182	35,880	26,909	35,880
	(c) Health Government Schemes	-	-	-	-
	(iv) Motor	107,546	101,043	80,419	101,043
	(v) Miscellaneous :				
	(a) Retail	5,262	4,957	3,992	4,957
	(b) Group /Corporate	380	339	338	339
1 Segments include : (i) Fire, (ii) Marine, (iii) Health including Personal Accident - (a) health Retail, (b) Health Group, and (c) Health Government Schemes, (iv) Motor, (v) Miscellaneous - (a) Retail, (b) Group / Corporate, (vi) any other segments which contributes more than 10 percent of the Miscellaneous class of business, (vii) any other class as may be specified by the Authority. 2 Net of provisions for diminution in value of investments 3 The above financial results for the quarter ended June 30,2024 have been approved by the Audit Committee and the Board of Directors at their meeting held on 15th July,2024.					